

COMMUNITIES INVESTING IN FAMILIES
Statement of Activities
For the Year Ended June 30, 2009

UNRESTRICTED NET ASSETS

Unrestricted Revenues and Other Support:

| | |
|------------------------------------------------|----------------|
| Contributions and grants | \$ 110,381 |
| In-kind contributions | 58,396 |
| Government grants | 125,402 |
| Program services | 19,786 |
| Interest | 3,519 |
| Sales of assets other than inventory | 1,799 |
| Special events | 12,132 |
| Less: costs of direct benefits to contributors | <u>10,223</u> |
| | <u>1,909</u> |
| TOTAL UNRESTRICTED REVENUES | 321,192 |

Expenses:

Program Services:

| | |
|--------------------------------------------------------------------------------|----------------|
| Ways to Work Car Loan/Repair Program; Innovation Funding; Car Donation Program | 191,558 |
| Integrated Services Program | 45,145 |
| More Money-More \$ense Financial Literacy Program | 30,455 |
| Operation Community Connect | 1,000 |
| Total Program Services | 268,158 |

| | |
|------------------------|---------------|
| Management and general | 96,571 |
| Fundraising | <u>13,411</u> |

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|-----------------------|-----------------------|
| TOTAL EXPENSES | <u>378,140</u> |
|-----------------------|-----------------------|

(DECREASE) IN UNRESTRICTED NET ASSETS (46,957)

TEMPORARILY RESTRICTED NET ASSETS

| | |
|---------------------------------------|----------------|
| Government grants | - |
| Net assets released from restrictions | <u>(9,991)</u> |

DECREASE IN TEMPORARILY RESTRICTED ASSETS (9,991)

(DECREASE) IN NET ASSETS (56,948)

| | |
|----------------------------------------|----------------|
| NET ASSETS AT BEGINNING OF YEAR | <u>191,540</u> |
|----------------------------------------|----------------|

NET ASSETS AT END OF YEAR \$ 134,592